

Appendix 2

Appraisal Considerations	Weighting	Option 1 - integrated in house		Option 2 - integrated out	
		Score 0-5 with 5 being most desirable	Weighted Adjusted Score	Score 0-5 with 5 being most desirable	Weighted Adjusted Score
Consideration A: Ability to deliver the vision/objectives	5	4.5	22.5	4.5	22.5
Consideration B: Non-Financial Benefits of this option (Performance, Service to customers)	5	4.5	22.5	4	20
Consideration C: Ability to deliver statutory duties	3	4	12	3	9
Consideration D: Our ability (SCC) to deliver this option	1	3	3	3	3
Consideration E: Commercial/Procurement implications for this option	1	2	2	2	2
Consideration F: Does this contractual option provide the ability to be flexible with the model	5	5	25	3	15
Consideration G: Risk of this option	2	2	4	2	4
Consideration H: Perceived social value associated with this option	2	5	10	4	8
Consideration I: Organisational Considerations – capacity to deliver, achieve and sustain plus any learning or considerations from cumulative impacts group. HR. etc	4	2	8	3	12
Total weighted Score (Maximum 140)		32	109	28.5	95.5